

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services General Relief/Temporary Assisted Living Component Budget Summary

Component: General Relief/Temporary Assisted Living

Contribution to Department's Mission

Provide temporary housing to protect Alaska's vulnerable adults.

Core Services

- Provide temporary assisted living for vulnerable adults over the age of 18, as referred by Adult Protective Services case workers that investigate reports of harm, abuse or neglect.
- Provide transportation costs to move individuals from their current living situations into a safe living situation until permanent arrangements are made.

Key Component Challenges

Capacity development is a key need for many Alaskan communities. The U.S. Census Bureau predicts that the senior population in Alaska will increase from 26,000 in 1993 to over 90,000 by the year 2015, an average annual increase of 11%. Some fraction of this population requires significant assistance from the state, and will grow proportionately to the overall senior population. The current service provider capacity is insufficient to meet their care needs.

Current state resources for adult protective services are limited. Community resources such as local police and medical personnel can provide the most cost-effective method of reporting suspected elder abuse or neglect. To assure more complete reporting, the state must increase training for these community resources.

In July of 2009, Centers for Medicare and Medicaid Services (CMS) imposed a moratorium on applications and enrollment for personal care assistance services and the division's four home- and community-based Medicaid Waiver programs. Without access to Medicaid Waiver service, temporary assisted living funded through this component became a critical source of support for vulnerable Alaskans resulting in greater than normal usage. When the moratorium was lifted in August 2009, services decreased in this component and services were resumed under the Medicaid Waiver programs.

Significant Changes in Results to be Delivered in FY2011

The department has created a task force made up of the Division of Behavioral Health and Senior and Disabilities Services staff who manage their respective General Relief/Temporary Assisted Living programs. This task force will analyze how to solve the problem of increased costs to this program, and suggest responsible management policies for these limited public resources.

Major Component Accomplishments in 2009

During the moratorium on personal care assistance and Medicaid Waiver program services, the General Relief/Temporary Assisted Living program was a critical source of temporary housing for the state's most vulnerable citizens. The General Relief/Temporary Assisted Living program served 577 clients in FY09. This is an increase from the previous year of approximately 14 clients per month, or 1.3%.

Statutory and Regulatory Authority

AS 47.65	Service Programs for Older Alaskans and Other Adults
PL 98-459	Public Law, Title III Older Americans Act, as Amended
AS 47.24	Protection of Vulnerable Adults
AS 47.33	Assisted Living Homes
45 CFR, Part 1321	Code of Federal Regulations
7 AAC 43.170	Conditions for Payment
42 CFR, Part 440	Code of Federal Regulations, Services: General Provisions
7 AAC 43	Medical Assistance

AS 44.29.020

Department of Health and Social Services (Duties of department)

Contact Information
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**General Relief/Temporary Assisted Living
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	6,338.2	3,488.7	3,488.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,338.2	3,488.7	3,488.7
Funding Sources:			
1004 General Fund Receipts	5,597.9	2,748.4	2,748.4
1037 General Fund / Mental Health	740.3	740.3	740.3
Funding Totals	6,338.2	3,488.7	3,488.7

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	3,488.7	0.0	0.0	3,488.7
FY2011 Governor	3,488.7	0.0	0.0	3,488.7

Component Detail All Funds
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)

RDU: Senior and Disabilities Services (487)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,338.2	3,488.7	3,488.7	3,488.7	3,488.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,338.2	3,488.7	3,488.7	3,488.7	3,488.7	0.0	0.0%
Fund Sources:							
1004 Gen Fund	5,597.9	2,748.4	2,748.4	2,748.4	2,748.4	0.0	0.0%
1037 GF/MH	740.3	740.3	740.3	740.3	740.3	0.0	0.0%
General Funds	6,338.2	3,488.7	3,488.7	3,488.7	3,488.7	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: General Relief/Temporary Assisted Living (2875)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	3,488.7	0.0	0.0	0.0	0.0	0.0	3,488.7	0.0	0	0	0
1004 Gen Fund		2,748.4										
1037 GF/MH		740.3										
Subtotal		3,488.7	0.0	0.0	0.0	0.0	0.0	3,488.7	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		3,488.7	0.0	0.0	0.0	0.0	0.0	3,488.7	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		3,488.7	0.0	0.0	0.0	0.0	0.0	3,488.7	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: General Relief/Temporary Assisted Living (2875)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		6,338.2	3,488.7	3,488.7
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000 Grants, Benefits Detail Totals			0.0	0.0	3,488.7
77115	Adult/Child Protect	General relief payments for senior assisted living housing and other supported costs for protecting and/or moving vulnerable adults from harm.	0.0	0.0	3,488.7